



NASHOBA



NASHOBA Regional School Committee
Budget & Warrant Subcommittee
Meeting Minutes
November, 14th, 2022

Met Remotely via Zoom

Call to Order: 7:06 PM

Attendance: Mike Horesh, Maureen Mazzone, Ross Mulkerin, Don Cole, and Brian Boyle

Absent: Brett Collins

1. Approval of Minutes

a. [October 25, 2022 Minutes](#)

Maureen Mazzone made a motion to approve the October 25, 2022 minutes. Mike Horesh seconded. IN FAVOR Mr. Horesh, Mrs. Mazzone
VOTED AND PASSED (2-0-0)

- b. Did not have a quorum to approve the September minutes because Maureen Mazzone was not a part of the subcommittee at that time, will revisit at the December meeting

2. Unfinished Business

- a. Ross Mulkerin summarized his [entry plan](#) which was originally presented at the School Committee meeting on October 12, 2022

3. New Business

- a. District Excess & Deficiency (E&D)
- Submitted, in the queue for certification
 - Ross Mulkerin provided a summary of what E&D is. E&D has to be certified on an annual basis. There is a limit on the amount that can be carried forward and a limit on how much excess can be held onto.
- b. Operations Report October 2022

- i. Ross Mulkerin shared the draft Operations Report for October 2022, the final will be shared at the next School Committee meeting on November 30, 2022
 - ii. Biggest change from budget to date is heating oil, additionally there are special education cost increase discussions taking place
 - c. Update on FY24 Budget
 - i. Ross Mulkerin provided an overview of the FY24 Budget timeline and progress to date
 - ii. Deadline for approving the budget is March 15, 2023
- 4. Items for Next Agenda
 - a. Town fiscal status - Brian Boyle offered to give an overview of impact on town budget
 - b. Process behind the warrants (procurement process, approvals)

Adjourn: Maureen Mazzone moved to adjourn at 8:31pm; seconded by Mike Horesh, IN FAVOR Mr. Horesh and Mrs. Mazzone **VOTED AND PASSED (2-0-0)**

Next Meeting: December 12, 2022 (2nd Monday of every month) - however December 12th will need to be rescheduled due to other subcommittee conflicts.